

January 21, 2016

Muhaned Aljabiry, Office Chief
Office of Federal Transportation Management Program
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Dennis Jacobs, FTIP Coordinator

Please accept **Administrative Modification No. 14-10** to the 2015 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Executive Officer is authorized to approve minor amendments to the FTIP.

This administrative modification makes the following changes:

Individual projects

- MPO ID 22300000652 - 'SLO Regional Rideshare TDM Coordinator' Modify Project Title to '**Regional Transportation Demand Management Program.**' Update project description. Ungroup Project from Group Project 22300000616. Shift financial year to FY2016. Increase allocation by \$30,000 to \$180,000.

Previous program title 'Rideshare TDM Coordinator' and description was considered by FHWA to be potentially non-compliant with CMAQ Guidelines as per Section B. 'Projects Ineligible for CMAQ funding, subsection 4. e.g. support for 'State's CMAQ Project Management Office.' Remedial action has been taken to modify the project title and description. Additionally, the project has been ungrouped for greater visibility in the CTIPS system and funding increased by 20% (\$30k) to pay for unanticipated growth of the employer outreach program and additional residential programmatic services.

Financial constraint

This administrative modification adds programming capacity in the amount of \$30k that relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the added programming capacity.

The Regional Rideshare CMAQ increase is consistent with program guidelines, expansion to residential area outreach for transportation coordination opportunities. The **Regional Transportation Demand Management Program** increase of \$30k is within the adjustment

threshold maintaining fiscal constraint. The increase of funding from \$150K to \$180k occurs with a funding year shift to FY2016. The scheduled delay FY2015 to FY2016 increases funding for program - 20% (\$30K increase).

2014 Regional Transportation Plan and Sustainable Communities Strategy

Administrative Modification 14-10 is consistent with the SLOCOG 2014 Regional Transportation Plan and Sustainable Communities Strategy (RTP-SCS), adopted by the SLOCOG Board on April 1, 2015. The RTP-SCS can be accessed at <http://www.slocogconnectingcommunities.com/>.

Additional information

This administrative modification is available on the California Transportation Improvement Program System (CTIPS) and SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org>, or if you would like a full copy of the 2015 FTIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this administrative modification, please feel free to contact John DiNunzio, SLOCOG Regional Transportation Planner, at (805) 781-5703 or email inquiries to jdinunzio@slocog.org

Sincerely,



Ronald L. DeCarli, Executive Director

Cc: Stew Sonnenberg, FHWA
Jerome Wiggins, FTA

ATTACHMENT A

Summary of Changes

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% cost increase/decrease (if applicable)
22300000652	Regional Transportation Demand Management Program	Update project title to Transportation Demand Management Program, update project description to more clearly represent local operation. Shift funding year to 2016, increase \$30k	20%

2015 Federal Transportation Improvement Program (FTIP)

Amendment No. 10

San Luis Obispo Region (in \$000s)

San Luis Obispo Council of Governments

MPO ID: 22300000652

PPNO: N/A

EA#: N/A

Capacity Status: NCI

RTIP #: 14-10^(Ver3)

TITLE: Regional Transportation Demand Management Program

DESCRIPTION: This program provides employers and residential developments in the SLO County Region tools, support and incentives to reduced single occupant vehicle trips outreach and marketing. Emission reduction = .52 kg/day (ROG, Nox, Pm 2.5). Cost effectiveness = \$153.62 per pound. Calculations accomplished using cost effectiveness tool at www.arb.ca.gov/planning/tsaq/eval/eval.htm and iRideshare.org trip tracking data.

CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
CMAQ - Congestion Mitigation	\$330	\$150		\$180				\$0			\$330
TOTAL	\$330	\$150		\$180				\$0			\$330

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
CMAQ - Congestion Mitigation	\$300	\$150	\$150					\$0			\$300
TOTAL	\$300	\$150	\$150					\$0			\$300

COMMENTS: Previous program title 'TDM Coordinator' and description was considered by FHWA to be potentially non-compliant with CMAQ Guidance as per Section B. Projects Ineligible for CMAQ funding, Subsection 4 e.g. 'support for State's CMAQ Project Management Office'. Remedial action has been taken to modify the project title and description. Additionally, the project has been ungrouped for greater visibility in the CTIPS system and funding increased by 20% \$30K to pay for unanticipated growth of the employer outreach program and additional residential programmatic services.